

VOTE: 847

Kaliro District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 14 Public Sector Transformation						
SubProgrammes: 01 Strengthening Accountability						
Budget Output: 000024 Compliance and Enforcement Services						
221002	Workshops, Meetings and Seminars	1,000,000.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Bench Marking)	1,000,000.000				
221009	Welfare and Entertainment	2,000,000.000	NonWage	Direct Procurement	N/A	N/A
221009 - 1	Welfare - Food and Refreshments	1,000,000.000				
221009 - 2	Welfare - Food and Refreshments	1,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	1,000,000.000	NonWage		N/A	N/A
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,000,000.000				
227001	Travel inland	5,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Fuel	5,000,000.000				
Total for Budget Output: Compliance and Enforcement Services		9,000,000.000				
Budget Output: 390003 Policy and System reviews						
221001	Advertising and Public Relations	3,000,000.000	NonWage		01/01/1900	01/01/1900
221001 - 1	Media - Consultations and Stakeholder Engagement	3,000,000.000				

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Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 14 Public Sector Transformation						
SubProgrammes: 01 Strengthening Accountability						
Budget Output: 390003 Policy and System reviews						
221002	Workshops, Meetings and Seminars	1,000,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Bench Marking)	1,000,000.000				
221008	Information and Communication Technology Supplies.	2,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221008 - 1	ICT - Assorted Hardware and Software Maintenance and Support	2,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	700,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	700,000.000				
222001	Information and Communication Technology Services.	1,000,000.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	1,000,000.000				
227001	Travel inland	4,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Fuel	4,000,000.000				
Total for Budget Output: Policy and System reviews		11,700,000.000				

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Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 14 Public Sector Transformation						
SubProgrammes: 03 Human Resource Management						
Budget Output: 010008 Capacity Strengthening						
221002	Workshops, Meetings and Seminars	1,400,000.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Bench Marking)	700,000.000				
221002 - 2	Workshops, Meetings, Seminars - Training (Bench Marking)	700,000.000				
222001	Information and Communication Technology Services.	400,000.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	400,000.000				
227001	Travel inland	5,500,000.000	NonWage	Direct Procurement	N/A	N/A
227001 - 1	Travel Inland - Facilitation	500,000.000				
227001 - 2	Travel Inland - Fuel	4,000,000.000				
227001 - 3	Travel Inland - Fuel	1,000,000.000				
Total for Budget Output: Capacity Strengthening		7,300,000.000				
Budget Output: 000085 Management of the Public Service Wage Bill, Pension and Gratuity						
221008	Information and Communication Technology Supplies.	1,000,000.000	NonWage		01/01/1900	01/01/1900
221008 - 1	ICT - Assorted Hardware and Software Maintenance and Support	1,000,000.000				
221009	Welfare and Entertainment	1,000,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Facilitation and Allowances	1,000,000.000				

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Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 14 Public Sector Transformation						
SubProgrammes: 03 Human Resource Management						
Budget Output: 000085 Management of the Public Service Wage Bill, Pension and Gratuity						
221011	Printing, Stationery, Photocopying and Binding	11,614,035.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	10,614,035.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	1,000,000.000				
221012	Small Office Equipment	1,200,000.000	NonWage		01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Assorted Materials and Consumables	300,000.000				
221012 - 2	Office Equipment and Supplies - Assorted Materials and Consumables	900,000.000				
222001	Information and Communication Technology Services.	600,000.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	600,000.000				
222002	Postage and Courier	200,000.000	NonWage		01/01/1900	01/01/1900
222002 - 1	Postal and Courier Services - Mail Postage (Letters and Documents)	200,000.000				
227001	Travel inland	6,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	1,500,000.000				
227001 - 2	Travel Inland - Facilitation	500,000.000				
227001 - 3	Travel Inland - Fuel	4,000,000.000				

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		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 14 Public Sector Transformation						
SubProgrammes: 03 Human Resource Management						
Total for Budget Output: Management of the Public Service Wage Bill, Pension and Gratuity		21,614,035.000				
Budget Output: 390014 Development and Operationalion of Human Resource System						
221003	Staff Training	0.000	GouDev		01/01/1900	01/01/1900
221003 - 1	Staff Training - Capacity Building	0.000				
312121	Non-Residential Buildings - Acquisition	256,688,746.000	GouDev	Open Bidding	01/01/1900	01/01/1900
312121 - 1	Non Residential Buildings - Office Building	256,688,746.000				
312221	Light ICT hardware - Acquisition	9,000,000.000	GouDev	Micro Procurement	01/01/1900	01/01/1900
312221 - 1	Light ICT Hardware - Cameras	6,000,000.000				
312221 - 2	Light ICT Hardware - Printers	3,000,000.000				
312229	Other ICT Equipment - Acquisition	10,000,000.000	GouDev	Direct Procurement	01/01/1900	01/01/1900
312229 - 1	Other ICT Equipment - Purchase	10,000,000.000				
312235	Furniture and Fittings - Acquisition	3,000,000.000	GouDev		01/01/1900	01/01/1900
312235 - 1	Furniture and Fixtures - Cabinets	3,000,000.000				
Total for Budget Output: Development and Operationalion of Human Resource System		278,688,746.000				
Budget Output: 390017 Public Service Performance management						
221002	Workshops, Meetings and Seminars	3,000,000.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Bench Marking)	2,000,000.000				

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Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 14 Public Sector Transformation						
SubProgrammes: 03 Human Resource Management						
Budget Output: 390017 Public Service Performance management						
221002	Workshops, Meetings and Seminars	3,000,000.000	NonWage		N/A	N/A
221002 - 2	Workshops, Meetings, Seminars - Training (Bench Marking)	1,000,000.000				
221005	Official Ceremonies and State Functions	4,000,000.000	NonWage		N/A	N/A
221005 - 1	Official function - Food and Refreshments	4,000,000.000				
221008	Information and Communication Technology Supplies.	1,000,000.000	NonWage		01/01/1900	01/01/1900
221008 - 1	ICT - Assorted Hardware and Software Maintenance and Support	1,000,000.000				
221011	Printing, Stationery, Photocopying and Binding	4,400,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	2,000,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	2,000,000.000				
221011 - 3	Office Supplies - Printing, Photocopying, Binding and Stationery	400,000.000				
221012	Small Office Equipment	1,000,000.000	NonWage		N/A	N/A
221012 - 1	Office Equipment and Supplies - Assorted Materials and Consumables	1,000,000.000				
223004	Guard and Security services	6,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
223004 - 1	Guard Services - Office Premises	4,000,000.000				

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Sub SubProgramme: Administration						
Service Area: 10 Administration and Management						
Programme: 14 Public Sector Transformation						
SubProgrammes: 03 Human Resource Management						
Budget Output: 390017 Public Service Performance management						
223004	Guard and Security services	6,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
223004 - 2	Guard Services - Office Premises	2,000,000.000				
223005	Electricity	1,000,000.000	NonWage		01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (Offices)	1,000,000.000				
227001	Travel inland	15,226,920.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Consultation	1,000,000.000				
227001 - 2	Travel Inland - Fuel	11,126,920.000				
227001 - 3	Travel Inland - Fuel	1,000,000.000				
227001 - 4	Travel Inland - Fuel	2,100,000.000				
228002	Maintenance-Transport Equipment	1,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	1,000,000.000				
228004	Maintenance-Other Fixed Assets	2,400,000.000	NonWage		01/01/1900	01/01/1900
228004 - 1	Building and Facility Maintenance - Compound Maintenance	2,400,000.000				
Total for Budget Output: Public Service Performance management		39,026,920.000				

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Sub SubProgramme: Administration

Service Area: 10 Administration and Management

Programme: 15 Community Mobilization And Mindset Change

SubProgrammes: 01 Community sensitization and empowerment

Budget Output: 000013 HIV/AIDS Mainstreaming

227001	Travel inland	1,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	1,000,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		1,000,000.000				
Total for Service Area: Administration and Management		368,329,701.000				
Total for Sub SubProgramme: Administration		368,329,701.000				

Prepared by Name: Thomas Baisani

Signature:

Designation: Head of Administration Department

Date: 28-06-2024 12:06 PM

Sub SubProgramme: Finance

Service Area: 10 Financial Management and Accountability (LG)

Programme: 12 Human Capital Development

SubProgrammes: 01 Education,Sports and skills

Budget Output: 000021 Gender Mainstreaming services

227001	Travel inland	200,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	200,000.000				
Total for Budget Output: Gender Mainstreaming services		200,000.000				

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Sub SubProgramme: Finance						
Service Area: 10 Financial Management and Accountability (LG)						
Programme: 15 Community Mobilization And Mindset Change						
SubProgrammes: 01 Community sensitization and empowerment						
Budget Output: 000013 HIV/AIDS Mainstreaming						
227001	Travel inland	400,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	400,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		400,000.000				
Programme: 18 Development Plan Implementation						
SubProgrammes: 02 Resource Mobilization and Budgeting						
Budget Output: 000004 Finance and Accounting						
221011	Printing, Stationery, Photocopying and Binding	10,000,000.000	NonWage	Direct Procurement	01/07/2024	30/06/2024
221011 - 1	Office Supplies - Assorted Printing Materials and Consumables	10,000,000.000				
221012	Small Office Equipment	750,000.000	NonWage		01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Furniture	750,000.000				
221016	Systems Recurrent costs	30,000,000.000	NonWage		01/01/1900	01/01/1900
221016 - 1	IFMS Recurrent costs - Data Centre and IFMS Hardware Maintenance Costs	30,000,000.000				
227001	Travel inland	10,692,450.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Fuel	10,692,450.000				
Total for Budget Output: Finance and Accounting		51,442,450.000				

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Sub SubProgramme: Finance

Service Area: 10 Financial Management and Accountability (LG)

Programme: 18 Development Plan Implementation

SubProgrammes: 02 Resource Mobilization and Budgeting

Budget Output: 560019 Data Management and Dissemination

221009	Welfare and Entertainment	5,800,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221009 - 1	Welfare - Food and Refreshments	5,800,000.000				
221011	Printing, Stationery, Photocopying and Binding	900,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Office Items	900,000.000				
222001	Information and Communication Technology Services.	450,000.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	450,000.000				
227001	Travel inland	6,662,450.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Fuel	1,800,000.000				
227001 - 2	Travel Inland - Fuel	2,000,000.000				
227001 - 3	Travel Inland - Fuel	2,862,450.000				
Total for Budget Output: Data Management and Dissemination		13,812,450.000				

SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring

Budget Output: 000027 Programme Working Group Secretariat Services

228001	Maintenance-Buildings and Structures	9,000,000.000	GouDev	Direct Procurement	01/01/1900	01/01/1900
228001 - 1	Building and Facility Maintenance - Civil Works	9,000,000.000				

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Sub SubProgramme: Finance						
Service Area: 10 Financial Management and Accountability (LG)						
Programme: 18 Development Plan Implementation						
SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring						
Total for Budget Output: Programme Working Group Secretariat Services		9,000,000.000				
SubProgrammes: 04 Accountability Systems and Service Delivery						
Budget Output: 000006 Planning and Budgeting services						
221009	Welfare and Entertainment	450,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Food and Refreshments	450,000.000				
Total for Budget Output: Planning and Budgeting services		450,000.000				
Budget Output: 000023 Inspection and Monitoring						
227001	Travel inland	1,800,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	1,800,000.000				
Total for Budget Output: Inspection and Monitoring		1,800,000.000				
Budget Output: 000061 Management of Government Accounts						
221011	Printing, Stationery, Photocopying and Binding	450,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	450,000.000				
227001	Travel inland	3,800,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	2,000,000.000				
227001 - 2	Travel Inland - Fuel	1,800,000.000				
Total for Budget Output: Management of Government Accounts		4,250,000.000				

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Sub SubProgramme: Finance

Total for Service Area: Financial Management and Accountability (LG)	81,354,900.000
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Total for Sub SubProgramme: Finance	81,354,900.000
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Prepared by Name:	Rebecca Namayandha
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Signature:	
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Designation:	Head of Finance Department
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Date:	28-06-2024 12:06 PM
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Sub SubProgramme: Statutory bodies

Service Area: 10 Legislation and Oversight

Programme: 14 Public Sector Transformation

SubProgrammes: 03 Human Resource Management

Budget Output: 000049 Recruitment services

221001	Advertising and Public Relations	1,640,000.000	NonWage		01/01/1900	01/01/1900
221001 - 1	Media - Adverts	1,640,000.000				
221009	Welfare and Entertainment	7,595,000.000	GouDev		N/A	N/A
221009 - 1	Welfare - Food and Refreshments	7,595,000.000				
227001	Travel inland	3,956,641.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Facilitation	3,956,641.000				
312121	Non-Residential Buildings - Acquisition	12,000,000.000	GouDev	Quotations	N/A	N/A
312121 - 1	Non Residential Buildings - Contractor	12,000,000.000				
Total for Budget Output: Recruitment services		25,191,641.000				

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Sub SubProgramme: Statutory bodies						
Service Area: 10 Legislation and Oversight						
Programme: 16 Governance And Security						
SubProgrammes: 01 Institutional Coordination						
Budget Output: 000004 Finance and Accounting						
227001	Travel inland	28,000,000.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Facilitation	20,000,000.000				
227001 - 2	Travel Inland - Facilitation	8,000,000.000				
Total for Budget Output: Finance and Accounting		28,000,000.000				
Budget Output: 000014 Administrative and Support Services						
221008	Information and Communication Technology Supplies.	1,050,000.000	NonWage		01/01/1900	01/01/1900
221008 - 1	ICT - Assorted Hardware and Software Maintenance and Support	1,050,000.000				
221009	Welfare and Entertainment	7,500,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	7,500,000.000				
221009 - 2	Welfare - Food and Refreshments	0.000				
221011	Printing, Stationery, Photocopying and Binding	1,354,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	0.000				
221011 - 2	Office Supplies - Assorted Binding Materials and Consumables	1,354,000.000				
227001	Travel inland	50,158,387.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	4,045,276.000				

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Sub SubProgramme: Statutory bodies

Service Area: 10 Legislation and Oversight

Programme: 16 Governance And Security

SubProgrammes: 01 Institutional Coordination

Budget Output: 000014 Administrative and Support Services

227001	Travel inland	50,158,387.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 2	Travel Inland - Fuel	0.000				
227001 - 3	Travel Inland - Fuel	46,113,111.000				
228002	Maintenance-Transport Equipment	10,000,000.000	NonWage		01/01/1900	01/01/1900
228002 - 1	Vehicle Maintanence - Motor Vehicle Spare Parts	10,000,000.000				
Total for Budget Output: Administrative and Support Services		70,062,387.000				

Programme: 18 Development Plan Implementation

SubProgrammes: 04 Accountability Systems and Service Delivery

Budget Output: 000023 Inspection and Monitoring

227001	Travel inland	4,500,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	4,500,000.000				
Total for Budget Output: Inspection and Monitoring		4,500,000.000				
Total for Service Area: Legislation and Oversight		127,754,028.000				
Total for Sub SubProgramme: Statutory bodies		127,754,028.000				

Prepared by Name:	Edward Kategere
Signature:	
Designation:	Head of Statutory bodies Department

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Sub SubProgramme: Production and Marketing

Service Area: 10 Agricultural Extension

Programme: 01 Agro-Industrialization

SubProgrammes: 01 Institutional Strengthening and Coordination

Budget Output: 010015 Extension services

221002	Workshops, Meetings and Seminars	56,486,931.000	GouDev	Direct Procurement	30/04/2024	30/04/2024
221002 - 1	Workshops, Meetings, Seminars - Training (Agriculture)	56,486,931.000				
221009	Welfare and Entertainment	8,108,825.000	NonWage		N/A	N/A
221009 - 1	Welfare - Food and Refreshments	8,108,825.000				
221011	Printing, Stationery, Photocopying and Binding	16,249,346.000	NonWage		N/A	N/A
221011 - 1	Office Supplies - Assorted Materials and Consumables	8,864,864.000				
221011 - 2	Office Supplies - Assorted Stationery	7,384,482.000				
222001	Information and Communication Technology Services.	7,459,783.000	NonWage		N/A	N/A
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	7,459,783.000				
224003	Agricultural Supplies and Services	564,869,369.000	GouDev		N/A	N/A
224003 - 1	Agricultural Supplies and Services - Assorted equipment	564,869,369.000				
Total for Budget Output: Extension services		653,174,254.000				

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Sub SubProgramme: Production and Marketing

Service Area: 10 Agricultural Extension

Programme: 15 Community Mobilization And Mindset Change

SubProgrammes: 01 Community sensitization and empowerment

Budget Output: 000013 HIV/AIDS Mainstreaming

227001	Travel inland	300,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Allowances	300,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		300,000.000				
Total for Service Area: Agricultural Extension		653,474,254.000				

Service Area: 20 Agricultural Production

Programme: 01 Agro-Industrialization

SubProgrammes: 01 Institutional Strengthening and Coordination

Budget Output: 300016 Parish Development Model Operations

227001	Travel inland	104,400,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Accommodation Expenses	104,400,000.000				
Total for Budget Output: Parish Development Model Operations		104,400,000.000				
Total for Service Area: Agricultural Production		104,400,000.000				
Total for Sub SubProgramme: Production and Marketing		757,874,254.000				

Prepared by Name: Fred Max Mbalumya	
Signature:	
Designation: Head of Production and Marketing Department	
Date: 28-06-2024 12:06 PM	

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Health						
Service Area: 10 Primary HealthCare						
Programme: 01 Agro-Industrialization						
SubProgrammes: 01 Institutional Strengthening and Coordination						
Budget Output: 000016 Environment, Social Health and Safety						
225202	Environment Impact Assessment for Capital Works	3,000,000.000	GouDev		N/A	N/A
225202 - 1	Environmental Impact Assessment - Capital Works	3,000,000.000				
Total for Budget Output: Environment, Social Health and Safety		3,000,000.000				
Programme: 12 Human Capital Development						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 320022 Immunisation Services						
227001	Travel inland	800,000,000.000	ExtFin		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	700,000,000.000				
227001 - 2	Travel Inland - Allowances	100,000,000.000				
Total for Budget Output: Immunisation Services		800,000,000.000				
Budget Output: 320165 Primary Health care services						
221002	Workshops, Meetings and Seminars	16,155,942.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Data Collection and Analysis)	16,155,942.000				
221008	Information and Communication Technology Supplies.	800,000.000	NonWage		01/01/1900	01/01/1900
221008 - 1	ICT - Toner	800,000.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Health						
Service Area: 10 Primary HealthCare						
Programme: 12 Human Capital Development						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 320165 Primary Health care services						
227001	Travel inland	120,143,399.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Allowances	30,143,399.000				
227001 - 2	Travel Inland - Allowances	90,000,000.000				
228002	Maintenance-Transport Equipment	3,088,000.000	NonWage		N/A	N/A
228002 - 1	Vehicle Maintanence - Tire and Tire Tubes	3,088,000.000				
Total for Budget Output: Primary Health care services		140,187,341.000				
Total for Service Area: Primary HealthCare		943,187,341.000				
Service Area: 30 Health Management and Supervision						
Programme: 12 Human Capital Development						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 000013 HIV/AIDS Mainstreaming						
221002	Workshops, Meetings and Seminars	600,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Data Collection and Analysis)	600,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		600,000.000				
Total for Service Area: Health Management and Supervision		600,000.000				
Total for Sub SubProgramme: Health		943,787,341.000				

Prepared by Name: mohammed jafali

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Signature:

Designation: **Head of Health Department**

Date: 28-06-2024 12:06 PM

Sub SubProgramme: Education

Service Area: 10 Pre-Primary and Primary Education

Programme: 12 Human Capital Development

SubProgrammes: 01 Education,Sports and skills

Budget Output: 320003 Assets and Facilities Management

225203	Appraisal and Feasibility Studies for Capital Works	4,763,756.000	GouDev	Direct Procurement	N/A	N/A
225203 - 1	Feasibility Studies or Screening of Projects Appraisal	4,763,756.000				
312121	Non-Residential Buildings - Acquisition	325,401,213.000	GouDev		01/01/1900	01/01/1900
312121 - 1	Non Residential Buildings - Schools	7,400,000.000				
312121 - 2	Non Residential Buildings - Schools	130,000,000.000				
312121 - 3	Non Residential Buildings - Schools	130,000,000.000				
312121 - 4	Non Residential Buildings - Schools	20,000,000.000				
312121 - 5	Non Residential Buildings - Schools	3,000,213.000				
312121 - 6	Non Residential Buildings - Schools	3,000,000.000				
312121 - 7	Non Residential Buildings - Schools	3,000,000.000				
312121 - 8	Non Residential Buildings - Schools	3,000,000.000				
312121 - 9	Non Residential Buildings - Schools	3,000,000.000				
312121 - 10	Non Residential Buildings - Schools	3,001,000.000				
312121 - 11	Non Residential Buildings Schools	20,000,000.000				

VOTE: 847 Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Education						
Service Area: 10 Pre-Primary and Primary Education						
Programme: 12 Human Capital Development						
SubProgrammes: 01 Education,Sports and skills						
Total for Budget Output: Assets and Facilities Management		330,164,969.000				
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 000013 HIV/AIDS Mainstreaming						
221002	Workshops, Meetings and Seminars	2,000,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	2,000,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		2,000,000.000				
Total for Service Area: Pre-Primary and Primary Education		332,164,969.000				
Service Area: 20 Secondary Education						
Programme: 12 Human Capital Development						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320003 Assets and Facilities Management						
224005	Laboratory supplies and services	112,094,000.000	GouDev		01/01/1900	01/01/1900
224005 - 1	Safety Equipment - Assorted Equipment	112,094,000.000				
312121	Non-Residential Buildings - Acquisition	631,767,527.000	GouDev		01/01/1900	01/01/1900
312121 - 1	Non Residential Buildings - Schools	0.000				
312121 - 2	Non Residential Buildings - Schools	0.000				
312121 - 3	Non Residential Buildings - Schools	631,767,527.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Education						
Service Area: 20 Secondary Education						
Programme: 12 Human Capital Development						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320003 Assets and Facilities Management						
312221	Light ICT hardware - Acquisition	330,000,000.000	GouDev		01/01/1900	01/01/1900
312221 - 1	Light ICT Hardware - Computers	330,000,000.000				
Total for Budget Output: Assets and Facilities Management		1,073,861,527.000				
Total for Service Area: Secondary Education		1,073,861,527.000				
Service Area: 40 Education&Sports Management and Inspection						
Programme: 12 Human Capital Development						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320014 Examinations and Assessments						
227001	Travel inland	30,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	30,000,000.000				
Total for Budget Output: Examinations and Assessments		30,000,000.000				
Budget Output: 320016 Management of Education Services						
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Stationery	2,000,000.000				
223005	Electricity	600,000.000	NonWage		01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (Offices)	600,000.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Education						
Service Area: 40 Education&Sports Management and Inspection						
Programme: 12 Human Capital Development						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 320016 Management of Education Services						
273102	Incapacity, death benefits and funeral expenses	500,000.000	NonWage		01/01/1900	01/01/1900
273102 - 1	Burial Expenses - Condolence Contributions	500,000.000				
Total for Budget Output: Management of Education Services		3,100,000.000				
Budget Output: 320038 Sports Development and Oversight						
227001	Travel inland	40,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	40,000,000.000				
Total for Budget Output: Sports Development and Oversight		40,000,000.000				
Budget Output: 000016 Environment, Social Health and Safety						
225202	Environment Impact Assessment for Capital Works	4,000,000.000	NonWage		N/A	N/A
225202 - 1	Environmental Impact Assessment - Capital Works	4,000,000.000				
Total for Budget Output: Environment, Social Health and Safety		4,000,000.000				
Budget Output: 000021 Gender Mainstreaming services						
221002	Workshops, Meetings and Seminars	1,047,788.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	1,047,788.000				
Total for Budget Output: Gender Mainstreaming services		1,047,788.000				

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Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Education

Service Area: 40 Education&Sports Management and Inspection

Programme: 12 Human Capital Development

SubProgrammes: 01 Education,Sports and skills

Budget Output: 320003 Assets and Facilities Management

224008	Educational Materials and Services	78,000,000.000	NonWage		N/A	N/A
224008 - 1	Scholastic items - SNE instructional materials (Learners with disability)	78,000,000.000				
Total for Budget Output: Assets and Facilities Management		78,000,000.000				
Total for Service Area: Education&Sports Management and Inspection		156,147,788.000				

Service Area: 50 Special Needs Education

Programme: 12 Human Capital Development

SubProgrammes: 04 Labour and employment services

Budget Output: 120007 Support Services

227001	Travel inland	3,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	3,000,000.000				
Total for Budget Output: Support Services		3,000,000.000				
Total for Service Area: Special Needs Education		3,000,000.000				
Total for Sub SubProgramme: Education		1,565,174,284.000				

Prepared by Name: Edward Kamaga	
Signature:	
Designation: Head of Education Department	
Date: 28-06-2024 12:06 PM	

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Roads and Engineering						
Service Area: 10 Community Access Roads						
Programme: 01 Agro-Industrialization						
SubProgrammes: 01 Institutional Strengthening and Coordination						
Budget Output: 000016 Environment, Social Health and Safety						
225202	Environment Impact Assessment for Capital Works	7,500,000.000	NonWage		N/A	N/A
225202 - 1	Environmental Impact Assessment - Capital Works	7,500,000.000				
Total for Budget Output: Environment, Social Health and Safety		7,500,000.000				
Programme: 09 Integrated Transport Infrastructure And Services						
SubProgrammes: 03 Transport Infrastructure and Services Development						
Budget Output: 260009 Road Maintenance						
221002	Workshops, Meetings and Seminars	10,281,250.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Quality and Standards)	10,281,250.000				
227001	Travel inland	9,406,250.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Facilitation	9,406,250.000				
228003	Maintenance-Machinery & Equipment Other than Transport Equipment	54,000,000.000	NonWage		N/A	N/A
228003 - 1	Machinery and Equipment - Assorted Equipment	54,000,000.000				
Total for Budget Output: Road Maintenance		73,687,500.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Roads and Engineering						
Service Area: 10 Community Access Roads						
Programme: 09 Integrated Transport Infrastructure And Services						
SubProgrammes: 04 Transport Asset Management						
Budget Output: 260002 District , Urban and Community Access Road Maintenance						
221012	Small Office Equipment	1,000,000.000	NonWage		N/A	N/A
221012 - 1	Office Equipment and Supplies - Assorted Items	1,000,000.000				
228003	Maintenance-Machinery & Equipment Other than Transport Equipment	20,000,000.000	NonWage		N/A	N/A
228003 - 1	Machinery and Equipment - Assorted Equipment	20,000,000.000				
Total for Budget Output: District , Urban and Community Access Road Maintenance		21,000,000.000				
Programme: 12 Human Capital Development						
SubProgrammes: 02 Population Health, Safety and Management						
Budget Output: 000013 HIV/AIDS Mainstreaming						
227001	Travel inland	2,250,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Facilitation	2,250,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		2,250,000.000				
Total for Service Area: Community Access Roads		104,437,500.000				
Total for Sub SubProgramme: Roads and Engineering		104,437,500.000				
Prepared by Name:			paul nyonyi			
Signature:						
Designation:			Head of Roads and Engineering Department			

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Date: 28-06-2024 12:06 PM

Sub SubProgramme: Water

Service Area: 10 Rural Water Supply and Sanitation

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management

SubProgrammes: 03 Water Resources Management

Budget Output: 000006 Planning and Budgeting services

227001	Travel inland	88,354,843.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	41,277,136.000				
227001 - 2	Travel Inland - Facilitation	47,077,707.000				
312135	Water Plants, pipelines and sewerage networks - Acquisition	38,071,667.000	GouDev		01/01/1900	01/01/1900
312135 - 1	Drilling of a production well	38,071,667.000				
Total for Budget Output: Planning and Budgeting services		126,426,510.000				

Programme: 12 Human Capital Development

SubProgrammes: 01 Education,Sports and skills

Budget Output: 000021 Gender Mainstreaming services

227001	Travel inland	250,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	250,000.000				
Total for Budget Output: Gender Mainstreaming services		250,000.000				
Total for Service Area: Rural Water Supply and Sanitation		126,676,510.000				
Total for Sub SubProgramme: Water		126,676,510.000				

Prepared by Name: Edhaya david

Signature:

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Designation: Head of Water Department

Date: 28-06-2024 12:06 PM

Sub SubProgramme: Natural Resources

Service Area: 10 Natural Resources Management

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management

SubProgrammes: 01 Environment and Natural Resources Management

Budget Output: 000089 Climate Change Mitigation

221010	Special Meals and Drinks	2,600,000.000	NonWage	Direct Procurement	N/A	N/A
221010 - 1	Foodstuff - Refreshments	2,600,000.000				
222001	Information and Communication Technology Services.	228,000.000	NonWage	Direct Procurement	N/A	N/A
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	228,000.000				
224003	Agricultural Supplies and Services	4,000,000.000	NonWage		N/A	N/A
224003 - 1	Agricultural Supplies -Seedlings	4,000,000.000				
227001	Travel inland	19,840,734.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Facilitation	19,840,734.000				
Total for Budget Output: Climate Change Mitigation		26,668,734.000				

SubProgrammes: 02 Land Management

Budget Output: 140035 Land Information Management

227001	Travel inland	1,868,481.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	1,868,481.000				
Total for Budget Output: Land Information Management		1,868,481.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Natural Resources						
Service Area: 10 Natural Resources Management						
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
SubProgrammes: 02 Land Management						
Budget Output: 000013 HIV/AIDS Mainstreaming						
227001	Travel inland	500,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	500,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		500,000.000				
Programme: 10 Sustainable Urbanisation And Housing						
SubProgrammes: 03 Institutional Coordination						
Budget Output: 280006 Land Use Compliance						
227001	Travel inland	9,931,519.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Department Trips	8,931,519.000				
227001 - 2	Travel Inland - Facilitation	1,000,000.000				
Total for Budget Output: Land Use Compliance		9,931,519.000				
Programme: 12 Human Capital Development						
SubProgrammes: 01 Education,Sports and skills						
Budget Output: 000021 Gender Mainstreaming services						
227001	Travel inland	500,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	500,000.000				
Total for Budget Output: Gender Mainstreaming services		500,000.000				
Total for Service Area: Natural Resources Management		39,468,734.000				
Total for Sub SubProgramme: Natural Resources		39,468,734.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Prepared by Name: paul Diogo

Signature:

Designation: **Head of Natural Resources Department**

Date: 28-06-2024 12:06 PM

Sub SubProgramme: Community Based Services

Service Area: 10 Community Mobilisation

Programme: 07 Private Sector Development

SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity

Budget Output: 010008 Capacity Strengthening

221011	Printing, Stationery, Photocopying and Binding	841,257.000	NonWage	N/A	N/A
221011 - 1	Office Supplies - Assorted Printing Materials and Consumables	841,257.000			
Total for Budget Output: Capacity Strengthening		841,257.000			

Programme: 12 Human Capital Development

SubProgrammes: 02 Population Health, Safety and Management

Budget Output: 000013 HIV/AIDS Mainstreaming

227001	Travel inland	288,000.000	NonWage	N/A	N/A
227001 - 1	Travel Inland - Allowances	288,000.000			
Total for Budget Output: HIV/AIDS Mainstreaming		288,000.000			

SubProgrammes: 03 Gender and Social Protection

Budget Output: 320145 Response to Gender based violence

227001	Travel inland	1,999,999.000	NonWage	N/A	N/A
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227001 - 1	Travel Inland - Facilitation	1,999,999.000			
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VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Community Based Services

Service Area: 10 Community Mobilisation

Programme: 12 Human Capital Development

SubProgrammes: 03 Gender and Social Protection

Total for Budget Output: Response to Gender based violence 1,999,999.000

Total for Service Area: Community Mobilisation 3,129,256.000

Total for Sub SubProgramme: Community Based Services 3,129,256.000

Prepared by Name: Harriet Atiibwa

Signature:

Designation: Head of Community Based Services Department

Date: 28-06-2024 12:06 PM

Sub SubProgramme: Planning

Service Area: 10 Planning and Statistics

Programme: 12 Human Capital Development

SubProgrammes: 01 Education,Sports and skills

Budget Output: 000021 Gender Mainstreaming services

227001	Travel inland	600,000.000	NonWage	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	600,000.000			
Total for Budget Output: Gender Mainstreaming services		600,000.000			

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Planning						
Service Area: 10 Planning and Statistics						
Programme: 14 Public Sector Transformation						
SubProgrammes: 01 Strengthening Accountability						
Budget Output: 000013 HIV/AIDS Mainstreaming						
227001	Travel inland	600,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	600,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		600,000.000				
Programme: 18 Development Plan Implementation						
SubProgrammes: 01 Development Planning, Research, Evaluation and Statistics						
Budget Output: 000006 Planning and Budgeting services						
221009	Welfare and Entertainment	8,050,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	8,050,000.000				
227001	Travel inland	7,185,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	7,185,000.000				
Total for Budget Output: Planning and Budgeting services		15,235,000.000				
SubProgrammes: 02 Resource Mobilization and Budgeting						
Budget Output: 560019 Data Management and Dissemination						
227001	Travel inland	35,516,204.000	GouDev		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	35,516,204.000				
Total for Budget Output: Data Management and Dissemination		35,516,204.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Sub SubProgramme: Planning

Service Area: 10 Planning and Statistics

Programme: 18 Development Plan Implementation

SubProgrammes: 03 Oversight, Implementation, Coordination and Monitoring

Budget Output: 000027 Programme Working Group Secretariat Services

221012	Small Office Equipment	1,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Assorted Office Items	1,000,000.000				
223005	Electricity	0.000	NonWage		01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (Offices)	0.000				
227001	Travel inland	34,059,796.000	GouDev		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	23,059,796.000				
227001 - 2	Travel Inland - Fuel	9,000,000.000				
227001 - 3	Travel Inland - Fuel	2,000,000.000				
Total for Budget Output: Programme Working Group Secretariat Services		35,059,796.000				
Total for Service Area: Planning and Statistics		87,011,000.000				
Total for Sub SubProgramme: Planning		87,011,000.000				

Prepared by Name:	Charles Tabalya
Signature:	
Designation:	Head of Planning Department
Date:	28-06-2024 12:06 PM

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Internal Audit						
Service Area: 10 Compliance						
Programme: 14 Public Sector Transformation						
SubProgrammes: 01 Strengthening Accountability						
Budget Output: 000013 HIV/AIDS Mainstreaming						
227001	Travel inland	1,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	1,000,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		1,000,000.000				
Programme: 16 Governance And Security						
SubProgrammes: 05 Anti-Corruption and Accountability						
Budget Output: 000001 Audit and Risk Management						
227001	Travel inland	7,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Fuel	7,000,000.000				
Total for Budget Output: Audit and Risk Management		7,000,000.000				
Programme: 18 Development Plan Implementation						
SubProgrammes: 04 Accountability Systems and Service Delivery						
Budget Output: 000023 Inspection and Monitoring						
227001	Travel inland	1,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	1,000,000.000				
Total for Budget Output: Inspection and Monitoring		1,000,000.000				
Total for Service Area: Compliance		9,000,000.000				
Total for Sub SubProgramme: Internal Audit		9,000,000.000				
Prepared by Name:			stephen kagaha			

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Signature:

Designation: Head of Internal Audit Department

Date: 28-06-2024 12:06 PM

Sub SubProgramme: Trade, Industry and Local Development

Service Area: 10 Commercial Services

Programme: 03 Sustainable Petroleum Development

SubProgrammes: 01 Upstream

Budget Output: 000006 Planning and Budgeting services

312235	Furniture and Fittings - Acquisition	6,477,273.000	GouDev		N/A	N/A
312235 - 1	Furniture and Fixtures - Executive Chairs	6,477,273.000				
Total for Budget Output: Planning and Budgeting services		6,477,273.000				

Programme: 05 Tourism Development

SubProgrammes: 01 Marketing and Promotion

Budget Output: 120012 Tourism Investment, Promotion and Marketing

227001	Travel inland	3,318,182.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Fuel	3,318,182.000				
Total for Budget Output: Tourism Investment, Promotion and Marketing		3,318,182.000				

SubProgrammes: 02 Infrastructure, Product Development and Conservation

Budget Output: 120015 Heritage Conservation Education and Awareness

227001	Travel inland	461,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	461,000.000				
Total for Budget Output: Heritage Conservation Education and Awareness		461,000.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Trade, Industry and Local Development						
Service Area: 10 Commercial Services						
Programme: 05 Tourism Development						
SubProgrammes: 03 Regulation and Skills Development						
Budget Output: 000058 Stakeholder Management						
227001	Travel inland	415,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	415,000.000				
Total for Budget Output: Stakeholder Management		415,000.000				
Programme: 07 Private Sector Development						
SubProgrammes: 01 Enabling Environment						
Budget Output: 190001 Private sector coordination						
227001	Travel inland	400,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	400,000.000				
Total for Budget Output: Private sector coordination		400,000.000				
Budget Output: 190028 Market Surveillance Inspections						
227001	Travel inland	800,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	800,000.000				
Total for Budget Output: Market Surveillance Inspections		800,000.000				
Budget Output: 000006 Planning and Budgeting services						
222001	Information and Communication Technology Services.	1,046,977.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	1,046,977.000				
Total for Budget Output: Planning and Budgeting services		1,046,977.000				

VOTE: 847

Kaliro District

Name of Procuring Entity: Kaliro District

Financial Year: 2024/25

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Sub SubProgramme: Trade, Industry and Local Development						
Service Area: 10 Commercial Services						
Programme: 07 Private Sector Development						
SubProgrammes: 02 Strengthening Private Sector Institutional and Organizational Capacity						
Budget Output: 190036 Trade Development						
227001	Travel inland	500,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	500,000.000				
Total for Budget Output: Trade Development		500,000.000				
Budget Output: 190039 MSMEs Information Services						
227001	Travel inland	960,129.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	960,129.000				
Total for Budget Output: MSMEs Information Services		960,129.000				
Budget Output: 000013 HIV/AIDS Mainstreaming						
227001	Travel inland	500,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Facilitation	500,000.000				
Total for Budget Output: HIV/AIDS Mainstreaming		500,000.000				
Total for Service Area: Commercial Services		14,878,561.000				
Total for Sub SubProgramme: Trade, Industry and Local Development		14,878,561.000				

Prepared by Name:

Carolyn Evelyn Kampi

Signature:

Designation:

Head of Trade, Industry and Local Development Department

Date:

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