

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Administration</b>						
<i>SubProgramme: 1381 District and Urban Administration</i>						
<b>Output: 138101 Operation of the Administration Department</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,500,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	2,500,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>223004</b>	<b><i>Guard and Security services</i></b>	<b>17,708,953.000</b>				
223004-1	Guard Services - Office Premises-674	17,708,953.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>225002</b>	<b><i>Consultancy Services- Long-term</i></b>	<b>4,000,000.000</b>				
225002-1	Long Term Consultancy Services - Land Survey and Titling-971	4,000,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>227001</b>	<b><i>Travel inland</i></b>	<b>20,787,047.000</b>				
227001-1	Travel Inland - Fuel-2024	20,787,047.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>12,559,705.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	8,559,705.000	NonWage	Open Bidding	01/04/2020	30/06/2020
228002-2	Vehicle Maintenance - Tire and Tire Tubes-2080	4,000,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 138104 Supervision of Sub County programme implementation</b>						
<b>227001</b>	<b><i>Travel inland</i></b>	<b>20,787,046.000</b>				
227001-1	Travel Inland - Fuel-2024	20,787,046.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 138105 Public Information Dissemination</b>						
<b>227001</b>	<b><i>Travel inland</i></b>	<b>1,732,254.000</b>				
227001-1	Travel Inland - Fuel-2024	1,732,254.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 138109 Payroll and Human Resource Management Systems</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>2,400,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	2,400,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020

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<b>227001</b>	<b>Travel inland</b>	<b>5,196,762.000</b>				
227001-1	Travel Inland - Fuel-2024	5,196,762.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 138113 Procurement Services</b>						
<b>227001</b>	<b>Travel inland</b>	<b>6,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	6,000,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 138172 Administrative Capital</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>31,285,060.000</b>				
312101-1	Building Construction - Offices-248	31,285,060.000	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>4,000,000.000</b>				
312203-1	Furniture and Fixtures - Work Station-659	4,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>Total For Workplan : Administration</b>		<b>128,956,827.000</b>				

Prepared by Name: Yusuf Akubobona  
Signature:  
Designation: Head of Administration  
Date: 12/06/2020 02:23

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

227001	<i>Travel inland</i>	<b>16,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>16,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

Output: 148102 Revenue Management and Collection Services

227001	<i>Travel inland</i>	<b>4,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>4,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

Output: 148103 Budgeting and Planning Services

222003	<i>Information and communications technology (ICT)</i>	<b>3,000,000.000</b>				
222003-1	ICT - Laptop (Notebook Computer)-780	<b>3,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

227001	<i>Travel inland</i>	<b>4,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>4,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

Output: 148104 LG Expenditure management Services

227001	<i>Travel inland</i>	<b>4,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>4,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

Output: 148105 LG Accounting Services

221011	<i>Printing, Stationery, Photocopying and Binding</i>	<b>20,000,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>20,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

**Total For Workplan : Finance** **51,000,000.000**

Prepared by Name: **Godfrey Mutome**  
Signature:  
Designation: **Head of Finance**  
Date: 12/06/2020 02:23

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### Workplan: Statutory Bodies

#### SubProgramme: 1382 Local Statutory Bodies

#### Output: 138201 LG Council Administration Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,600,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	3,600,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>227001</b>	<b>Travel inland</b>	<b>8,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	8,000,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>13,720,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	13,720,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020

#### Output: 138202 LG Procurement Management Services

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>800,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	800,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020

#### Output: 138203 LG Staff Recruitment Services

<b>227001</b>	<b>Travel inland</b>	<b>4,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	4,000,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020

#### Output: 138206 LG Political and executive oversight

<b>227001</b>	<b>Travel inland</b>	<b>59,431,000.000</b>				
227001-1	Travel Inland - Fuel-2024	59,431,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020

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Financial Year: 2020-2021

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<b>Output: 138272 Administrative Capital</b>						
312213	ICT Equipment	3,000,000.000				
312213-1	ICT - Printers-821	3,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>Total For Workplan : Statutory Bodies</b>		<b>92,551,000.000</b>				

Prepared by

Name:

James Lugwiire

Signature:

Designation:

Head of Statutory Bodies

Date:

12/06/2020 02:23

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Name of Procuring Entity: **Kaliro District**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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<b>Workplan: Production and Marketing</b>						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
<b>Output: 018101 Extension Worker Services</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>9,600,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	<b>9,600,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>6,803,923.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>6,803,923.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>224006</b>	<b><i>Agricultural Supplies</i></b>	<b>14,784,082.000</b>				
224006-1	Agricultural Supplies - Assorted Items-12	<b>14,784,082.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>227001</b>	<b><i>Travel inland</i></b>	<b>59,280,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>59,280,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<i>SubProgramme: 0182 District Production Services</i>						
<b>Output: 018203 Livestock Vaccination and Treatment</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>483,001.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	<b>483,001.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>227001</b>	<b><i>Travel inland</i></b>	<b>8,200,572.000</b>				
227001-1	Travel Inland - Communication Allowances-2008	<b>2,872,236.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
227001-2	Travel Inland - Food and Refreshments-2023	<b>692,336.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
227001-3	Travel Inland - Fuel-2024	<b>4,636,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 018204 Fisheries regulation</b>						
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>400,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	<b>400,000.000</b>	NonWage	Direct Procurement	01/07/2020	29/09/2020
<b>222001</b>	<b><i>Telecommunications</i></b>	<b>2,418,643.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>2,418,643.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020

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<b>227001</b>	<b>Travel inland</b>	<b>5,178,309.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	<b>899,509.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
227001-2	Travel Inland - Fuel-2024	<b>4,278,800.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 018205 Crop disease control and regulation</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>560,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	<b>560,000.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>222001</b>	<b>Telecommunications</b>	<b>3,045,880.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>3,045,880.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>227001</b>	<b>Travel inland</b>	<b>7,178,960.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	<b>1,086,760.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
227001-2	Travel Inland - Fuel-2024	<b>6,092,200.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 018206 Agriculture statistics and information</b>						
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>10,416,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>10,416,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 018207 Tsetse vector control and commercial insects farm promotion</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>320,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	<b>320,000.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>222001</b>	<b>Telecommunications</b>	<b>1,369,693.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	<b>1,369,693.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>227001</b>	<b>Travel inland</b>	<b>2,424,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>2,424,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

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<b>Output: 018210 Vermin Control Services</b>						
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>200,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	200,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>222001</b>	<b>Telecommunications</b>	<b>1,000,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,000,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>227001</b>	<b>Travel inland</b>	<b>1,981,485.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	481,485.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
227001-2	Travel Inland - Fuel-2024	1,500,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 018212 District Production Management Services</b>						
<b>221007</b>	<b>Books, Periodicals &amp; Newspapers</b>	<b>600,000.000</b>				
221007-1	Newspapers - Assorted Newspapers-1273	600,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>3,810,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	3,810,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,720,000.000</b>				
221011-1	Office Supplies - Assorted Office Items-1367	2,720,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>222001</b>	<b>Telecommunications</b>	<b>3,030,000.000</b>				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	3,030,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>223006</b>	<b>Water</b>	<b>360,000.000</b>				
223006-1	Water - Utility Bills (Offices)-2089	360,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>227001</b>	<b>Travel inland</b>	<b>12,790,000.000</b>				
227001-1	Travel Inland - Fuel-2024	12,790,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 018275 Non Standard Service Delivery Capital</b>						
<b>312201</b>	<b>Transport Equipment</b>	<b>28,000,000.000</b>				
312201-1	Transport Equipment - Maintenance and Repair-1917	28,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020



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<b>312203</b>	<b>Furniture &amp; Fixtures</b>	<b>9,000,000.000</b>				
312203-1	Furniture and Fixtures - Assorted Equipment-628	9,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>312301</b>	<b>Cultivated Assets</b>	<b>27,000,000.000</b>				
312301-1	Cultivated Assets - Pasture-422	4,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
312301-2	Cultivated Assets - Plantation-424	4,000,000.000	GouDev	Direct Procurement	01/07/2020	01/07/2020
312301-3	Cultivated Assets - Plantation-424	10,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
312301-4	Cultivated Assets - Seedlings-426	9,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>Output: 018284 Plant clinic/mini laboratory construction</b>						
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>44,719,265.000</b>				
312101-1	Building Construction - Electrical Works-218	4,340,104.000	GouDev	Open Bidding	01/04/2020	30/07/2020
312101-2	Building Construction - General Construction Works-227	40,379,161.000	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>Total For Workplan : Production and Marketing</b>		<b>267,673,813.000</b>				

Prepared by

Name:

Samuel Sajja

Signature:

Designation:

Head of Production and Marketing

Date:

12/06/2020 02:23

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Workplan: Health

SubProgramme: 0881 Primary Healthcare

Output: 088106 District healthcare management services

<b>227001</b>	<b>Travel inland</b>	<b>8,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	8,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>7,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020

Output: 088180 Health Centre Construction and Rehabilitation

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>860,937,500.000</b>				
312101-1	Building Construction - General Construction Works-227	860,937,500.000	GouDev	Open Bidding	01/04/2020	30/07/2020

Output: 088183 OPD and other ward Construction and Rehabilitation

<b>312101</b>	<b>Non-Residential Buildings</b>	<b>130,433,170.000</b>				
312101-1	Building Construction - General Construction Works-227	130,433,170.000	GouDev	Open Bidding	01/04/2020	30/07/2020

**Total For Workplan : Health** **1,006,370,670.000**

Prepared by Name: **mohammed jafali**  
Signature:  
Designation: **Head of Health**  
Date: 12/06/2020 02:23

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<b>Workplan: Education</b>						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
<b>Output: 078175 Non Standard Service Delivery Capital</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>9,600,000.000</b>				
312101-1	Building Construction - Schools-256	<b>9,600,000.000</b>	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>Output: 078180 Classroom construction and rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>120,000,000.000</b>				
312101-1	Building Construction - Schools-256	<b>120,000,000.000</b>	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>Output: 078181 Latrine construction and rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>192,000,000.000</b>				
312101-1	Building Construction - Schools-256	<b>192,000,000.000</b>	GouDev	Open Bidding	01/04/2020	30/07/2020
<i>SubProgramme: 0782 Secondary Education</i>						
<b>Output: 078280 Secondary School Construction and Rehabilitation</b>						
<i>312101</i>	<i>Non-Residential Buildings</i>	<b>731,652,911.000</b>				
312101-1	Building Construction - Schools-256	<b>731,652,911.000</b>	GouDev	Open Bidding	01/04/2020	30/07/2020
<i>SubProgramme: 0784 Education &amp; Sports Management and Inspection</i>						
<b>Output: 078401 Monitoring and Supervision of Primary and Secondary Education</b>						
<i>227001</i>	<i>Travel inland</i>	<b>15,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>15,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<i>228002</i>	<i>Maintenance - Vehicles</i>	<b>4,500,000.000</b>				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	<b>4,500,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 078405 Education Management Services</b>						
222003	<i>Information and communications technology (ICT)</i>	<b>6,000,000.000</b>				
222003-1	ICT - Computers-733	<b>6,000,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
228004	<i>Maintenance – Other</i>	<b>66,032,945.000</b>				
228004-1	Building and Facility Maintenance - Others-199	<b>66,032,945.000</b>	NonWage	Open Bidding	01/04/2020	30/07/2020
<b>Total For Workplan : Education</b>		<b>1,144,785,856.000</b>				

Prepared by Name: **Edward Kamaga**  
Signature:  
Designation: **Head of Education**  
Date: 12/06/2020 02:23

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048105 District Road equipment and machinery repaired

<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>70,079,014.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	70,079,014.000	NonWage	Open Bidding	01/04/2020	30/06/2020

Output: 048108 Operation of District Roads Office

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>3,600,000.000</b>				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	3,600,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>3,600,000.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	3,600,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>227001</b>	<b>Travel inland</b>	<b>7,308,000.000</b>				
227001-1	Travel Inland - Fuel-2024	7,308,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Total For Workplan : Roads and Engineering</b>		<b>84,587,014.000</b>				

Prepared by

Name:

paul nyonyi

Signature:

Designation:

Head of Roads and Engineering

Date:

12/06/2020 02:23

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kaliro District**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Water</b>						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
<b>Output: 098101 Operation of the District Water Office</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>1,600,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	<b>1,600,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>1,850,000.000</b>				
221011-1	Office Supplies - Assorted Stationery-1369	<b>800,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
221011-2	Office Supplies - Ink Cartridges-1372	<b>1,050,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>221012</b>	<b><i>Small Office Equipment</i></b>	<b>1,800,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Equipment-1286	<b>400,000.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
221012-2	Office Equipment and Supplies - Assorted Office Items-1289	<b>1,400,000.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>223005</b>	<b><i>Electricity</i></b>	<b>1,200,000.000</b>				
223005-1	Electricity - Utility Bills (Offices)-470	<b>1,200,000.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>224004</b>	<b><i>Cleaning and Sanitation</i></b>	<b>1,200,000.000</b>				
224004-1	Cleaning and Sanitation - Compound Cleaning and Maintenance-315	<b>1,200,000.000</b>	NonWage	Direct Procurement	01/07/2020	01/07/2020
<b>228002</b>	<b><i>Maintenance - Vehicles</i></b>	<b>18,044,083.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	<b>13,544,083.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
228002-2	Vehicle Maintenance - Tire and Tire Tubes-2080	<b>4,500,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>228003</b>	<b><i>Maintenance – Machinery, Equipment &amp; Furniture</i></b>	<b>1,400,000.000</b>				
228003-1	Machinery and Equipment - Assorted Equipment-1003	<b>1,400,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>228004</b>	<b><i>Maintenance – Other</i></b>	<b>12,050,000.000</b>				
228004-1	Building and Facility Maintenance - Maintenance Costs-196	<b>12,050,000.000</b>	NonWage	Quotations	01/07/2020	31/07/2020

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098102 Supervision, monitoring and coordination</b>						
<b>227001</b>	<b>Travel inland</b>	<b>11,547,691.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	2,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
227001-2	Travel Inland - Fuel-2024	9,547,691.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 098104 Promotion of Community Based Management</b>						
<b>227001</b>	<b>Travel inland</b>	<b>10,708,000.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	1,500,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
227001-2	Travel Inland - Fuel-2024	9,208,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 098172 Administrative Capital</b>						
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>	<b>15,660,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	4,320,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
281504-2	Monitoring, Supervision and Appraisal - Material Supplies-1263	11,340,000.000	GouDev	Direct Procurement	01/07/2020	01/07/2020
<b>Output: 098175 Non Standard Service Delivery Capital</b>						
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>	<b>11,801,980.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	4,200,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
281504-2	Monitoring, Supervision and Appraisal - Meetings-1264	7,601,980.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>Output: 098180 Construction of public latrines in RGCs</b>						
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>	<b>1,178,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	1,178,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>18,000,000.000</b>				
312101-1	Building Construction - Latrines-237	18,000,000.000	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>Output: 098183 Borehole drilling and rehabilitation</b>						
<b>281504</b>	<b>Monitoring, Supervision &amp; Appraisal of capital works</b>	<b>31,250,000.000</b>				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	31,250,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>562,095,000.000</b>				
312101-1	Building Construction - Boreholes-208	562,095,000.000	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>Output: 098184 Construction of piped water supply system</b>						
<b>312104</b>	<b>Other Structures</b>	<b>266,598,367.000</b>				
312104-1	Construction Services - Water Schemes-418	266,598,367.000	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>Total For Workplan : Water</b>		<b>967,983,121.000</b>				

Prepared by Name: Edhaya david  
Signature:  
Designation: Head of Water  
Date: 12/06/2020 02:23



# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Natural Resources

#### SubProgramme: 0983 Natural Resources Management

#### Output: 098301 Districts Wetland Planning , Regulation and Promotion

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>600,000.000</b>				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	600,000.000	NonWage	Micro Procurement	25/06/2020	30/06/2020

#### Output: 098302 Tourism Development

<b>227001</b>	<b>Travel inland</b>	<b>880,000.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	400,000.000	NonWage	Restricted Bidding	01/04/2020	30/06/2020
227001-2	Travel Inland - Fuel-2024	480,000.000	NonWage	Restricted Bidding	01/04/2020	30/06/2020

#### Output: 098303 Tree Planting and Afforestation

<b>224006</b>	<b>Agricultural Supplies</b>	<b>2,000,000.000</b>				
224006-1	Agricultural Supplies - Assorted Seedlings-16	2,000,000.000	NonWage	Restricted Bidding	01/04/2020	30/06/2020

#### Output: 098304 Training in forestry management (Fuel Saving Technology, Water Shed Management)

<b>227001</b>	<b>Travel inland</b>	<b>2,600,000.000</b>				
227001-1	Travel Inland - Food and Refreshments-2023	2,000,000.000	NonWage	Restricted Bidding	01/04/2020	30/06/2020
227001-2	Travel Inland - Fuel-2024	600,000.000	NonWage	Restricted Bidding	01/04/2020	30/06/2020

#### Output: 098305 Forestry Regulation and Inspection

<b>227001</b>	<b>Travel inland</b>	<b>880,000.000</b>				
227001-1	Travel Inland - Fuel-2024	880,000.000	NonWage	Restricted Bidding	01/04/2020	30/06/2020

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Output: 098311 Infrastructure Planning</b>						
<b>225001</b>	<b>Consultancy Services- Short term</b>	<b>29,528,567.000</b>				
225001-1	Engineering and Design studies and Plans - Contractor-477	20,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
225001-2	Engineering and Design studies and Plans - Land Surveys-485	9,528,567.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>Output: 098372 Administrative Capital</b>						
<b>281503</b>	<b>Engineering and Design Studies &amp; Plans for capital works</b>	<b>3,500,433.000</b>				
281503-1	Engineering and Design studies and Plans - Contractor-477	3,500,433.000	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>312101</b>	<b>Non-Residential Buildings</b>	<b>3,000,000.000</b>				
312101-1	Building Construction - Contractor-216	3,000,000.000	GouDev	Open Bidding	01/04/2020	30/07/2020
<b>312213</b>	<b>ICT Equipment</b>	<b>3,000,000.000</b>				
312213-1	ICT - Printers-821	3,000,000.000	GouDev	Open Bidding	01/04/2020	30/06/2020
<b>Total For Workplan : Natural Resources</b>		<b>45,989,000.000</b>				

Prepared by Name: paul Diogo  
Signature:  
Designation: Head of Natural Resources  
Date: 12/06/2020 02:23

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Community Based Services</b>						
<i>SubProgramme: 1081 Community Mobilisation and Empowerment</i>						
<b>Output: 108109 Support to Youth Councils</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>1,700,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	1,700,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>221011</b>	<b><i>Printing, Stationery, Photocopying and Binding</i></b>	<b>752,000.000</b>				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	752,000.000	NonWage	Micro Procurement	01/04/2020	06/04/2020
<b>227001</b>	<b><i>Travel inland</i></b>	<b>14,896,000.000</b>				
227001-1	Travel Inland - Fuel-2024	14,896,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>228003</b>	<b><i>Maintenance – Machinery, Equipment &amp; Furniture</i></b>	<b>1,600,000.000</b>				
228003-1	Machinery and Equipment - Motor Vehicles -1086	1,600,000.000	NonWage	Direct Procurement	01/04/2020	01/04/2020
<b>Output: 108114 Representation on Women's Councils</b>						
<b>221009</b>	<b><i>Welfare and Entertainment</i></b>	<b>1,900,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	1,900,000.000	NonWage	Direct Procurement	01/05/2020	01/05/2020
<b>221012</b>	<b><i>Small Office Equipment</i></b>	<b>800,000.000</b>				
221012-1	Office Equipment and Supplies - Assorted Items-1287	800,000.000	NonWage	Micro Procurement	01/04/2020	06/04/2020
<b>227001</b>	<b><i>Travel inland</i></b>	<b>7,469,000.000</b>				
227001-1	Travel Inland - Fuel-2024	7,469,000.000	NonWage	Open Bidding	01/05/2020	30/07/2020
<b>228003</b>	<b><i>Maintenance – Machinery, Equipment &amp; Furniture</i></b>	<b>1,600,000.000</b>				
228003-1	Machinery and Equipment - Motor Vehicles -1086	1,600,000.000	NonWage	Open Bidding	01/04/2020	30/07/2020

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Kaliro District**

Financial Year: **2020-2021**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

**Output: 108117 Operation of the Community Based Services Department**

<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>755,363.000</b>				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	<b>755,363.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>227001</b>	<b>Travel inland</b>	<b>1,840,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,840,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Total For Workplan : Community Based Services</b>		<b>33,312,363.000</b>				

**Prepared by** Name: **Irene Namukose**  
Signature:  
Designation: **Head of Community Based Services**  
Date: 12/06/2020 02:23

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Planning

SubProgramme: 1383 Local Government Planning Services

Output: 138301 Management of the District Planning Office

<b>221009</b>	<b>Welfare and Entertainment</b>	<b>3,564,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	3,564,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>4,400,000.000</b>				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	4,400,000.000	NonWage	Open Bidding	01/03/2020	30/05/2020
<b>227001</b>	<b>Travel inland</b>	<b>16,000,000.000</b>				
227001-1	Travel Inland - Fuel-2024	16,000,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 138302 District Planning</b>						
<b>221009</b>	<b>Welfare and Entertainment</b>	<b>6,300,000.000</b>				
221009-1	Welfare - Food and Refreshments-2108	6,300,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Total For Workplan : Planning</b>		<b>30,264,000.000</b>				

Prepared by Name: Charles Tabalya  
Signature:  
Designation: Head of Planning  
Date: 12/06/2020 02:23

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148201 Management of Internal Audit Office

227001	Travel inland	6,494,000.000				
227001-1	Travel Inland - Fuel-2024	6,494,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020

Output: 148204 Sector Management and Monitoring

221011	Printing, Stationery, Photocopying and Binding	1,000,000.000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	1,000,000.000	NonWage	Open Bidding	01/04/2020	30/06/2020

**Total For Workplan : Internal Audit** 7,494,000.000

Prepared by Name: **stephen kagaha**  
Signature:  
Designation: **Head of Internal Audit**  
Date: 12/06/2020 02:23

# Vote: 561 Kaliro District

## PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kaliro District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
<b>Workplan: Trade, Industry and Local Development</b>						
<i>SubProgramme: 0683 Commercial Services</i>						
<b>Output: 068301 Trade Development and Promotion Services</b>						
<i>227001</i>	<i>Travel inland</i>	<b>1,276,273.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>1,276,273.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 068303 Market Linkage Services</b>						
<i>227001</i>	<i>Travel inland</i>	<b>391,980.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>391,980.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 068305 Tourism Promotional Services</b>						
<i>227001</i>	<i>Travel inland</i>	<b>391,404.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>391,404.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 068306 Industrial Development Services</b>						
<i>227001</i>	<i>Travel inland</i>	<b>400,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>400,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Output: 068308 Sector Management and Monitoring</b>						
<i>227001</i>	<i>Travel inland</i>	<b>800,000.000</b>				
227001-1	Travel Inland - Fuel-2024	<b>800,000.000</b>	NonWage	Open Bidding	01/04/2020	30/06/2020
<b>Total For Workplan : Trade, Industry and Local Development</b>		<b>3,259,657.000</b>				

Prepared by

Name:

Christopher Muwanika

Signature:

Designation:

Head of Trade, Industry and Local Development

Date:

12/06/2020 02:23